

GAUTAM BUDDHA TEACHERS' TRAINING COLLEGE

(RUN BY UJJWAL BHARAT TRUST)

At: Demotand, Hazaribag- 825301, Jharkhand

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
Employees Expense		By Admission Fee	52,80,000.00
Staff Salary expense 14161952.00		▪ Admission form fee	3,25,000.00
Honorarium 120000.00		▪ Tuition Fee	1,74,77,000.00
EPF Employer Contribution 635100.00		▪ C.C.A Fee	25,000.00
Staff welfare expense 34396.00		▪ CLC & Character Certificate Fee	56,800.00
Staff Health Insurance 181764.00	1,51,33,212.00	▪ Development Fund Fee	16,59,000.00
Advertisement expense	1,40,754.00	▪ Field & Cultural Fee	5,28,500.00
Bank Charge	8,196.00	▪ ICT Lab Fee	5,96,800.00
Power & fuels	84,260.00	▪ Instructional Lab.Fee	5,37,200.00
JAC expense	4,33,920.00	▪ Library Fee	3,96,500.00
NCT fee expense	65,900.00	▪ Seminar & Conference fee	13,654.00
Contingency expense	84,380.00	▪ Other Fee	1,23,400.00
Academic Collaboration expense	1,610.00	▪ Yoga & Physical Activities fee	4,15,700.00
EPF Consultancy Fee	16,992.00	▪ Other Receipts	3,451.00
Audit Fee FY 2024-2025	27,140.00		
Accounting & Compliance fee	47,200.00		
Interest on Car Loan	18,838.00		
College Competition expense	3,18,100.00		
Seminar & Conference expense	2,70,000.00		
Festival & Event expense	2,63,545.00		
Educational Tour & Picnic expense	71,900.00		
Examination expense	64,360.00		
Guest Lecture expense	8,070.00		
Telephone/ Net. Expense	79,158.00		
Newspaper & Journals	36,720.00		
Printing & Stationary	2,89,701.00		
Repair & maintenance	2,02,109.00		
Travelling & Conveyance expense	28,040.00		
Car Insurance	13,622.00		
Depreciation	18,43,153.00		
Excess of Income over expenditure	78,87,125.00		
Total	2,74,38,005.00	-	2,74,38,005.00

per Our Report of Even Date Attached

for Significant Accounting Policies & Notes to Accounts in Note -1

SARK & CO

ARTERED ACCOUNTANTS

Nishant R

NISHANT RATHORE)

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te: 30.09.2025

IN:25066414BMNVAR2222



For UJJWAL BHARAT TRUST

(GAUTAM BUDDHA TEACHER'S TRAINING COLLEGE)

Authorised Signatory